

<b>SUMMARY SHEET</b>		
AGENDA NR. 24 – 06	<b>GLOBAL PLAN (2016-2020)</b>	
IS THIS SESSION FOR:	INFORMATION <input checked="" type="checkbox"/>	DISCUSSION <input checked="" type="checkbox"/> DECISION <input type="checkbox"/>
<b>BACKGROUND (INCLUDING PROBLEM STATEMENT):</b>		
<p>The Stop TB Partnership's successive Global Plans – a plan for all countries and partners - provided the roadmap for implementation and estimates of resources needed to reach the global TB targets. The Global Plan serves as a benchmark for progress and is a powerful advocacy tool that is referred to by countries and Partners in preparing their implementation and investment plans. The current Global Plan to Stop TB is ending in 2015.</p> <p>In July 2013, the Stop TB Board approved an overarching process and overall structure for the development of the next Global Plan 2016-2020.</p> <p>Stop TB Partnership – in close collaboration with WHO and partners - will develop the new Global Plan for the period 2016 to 2020 - based on the post-2015 strategy for TB drafted by WHO which is likely to be endorsed by the World Health Assembly scheduled in May 2014.</p> <p>The Global Plan 2016-2020 will be developed in an inclusive manner - based on analytical work done in a selected number of countries (as examples of what could be implemented in different settings) and building them up to a global level costed road map for achieving the targets.</p>		
<b>SUMMARY/OUTLINE OF THE SESSION:</b>		
<p>The session will have 3 parts:</p> <ul style="list-style-type: none"> <li>- Outlining the WHO post 2015 strategy and the recently approved EB TB Resolution</li> <li>- presenting the proposed workplan and needed budget for the development of the global plan – including the funding gap</li> <li>- a technical presentation on the type of analytical work and products that can be done for the global plan</li> </ul>		
<b>MAJOR DISCUSSION POINTS OR DECISION POINTS REQUESTED:</b>		
<ul style="list-style-type: none"> <li>• Guidance will be sought from the Board on the proposed plan for development of the Global Plan 2016-2020, including fundraising.</li> </ul>		
Is this a Special Project? ( <i>i.e. Should be undertaken for strategic reasons and is currently partially or completely unfunded?</i> )		Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
If so, what funding is already available?		
What is the funding gap? 1 500 000 USD		
Are there HR implications? Yes <input checked="" type="checkbox"/>		
One person from the secretariat will manage the project with the help of a consultant who will serve as the main writer and – possible – of a coordinator.		
<b>NEXT STEPS</b>		
<b>ACTION REQUIRED:</b>		
<ul style="list-style-type: none"> <li>- Assign project manager (one Partnership staff) – no cost</li> <li>- Set up the Steering Committee and organize the first face to face meeting</li> </ul>		
<b>RESPONSIBLE AGENCY/OFFICER:</b> Lucica Ditiu		
<b>TIMEFRAME:</b> To be completed by fall of 2015.		