

Agenda NR. 2.10 -11.0
Subject: TB REACH
Annex-1

Progress on first wave TB REACH projects (as of 8 Oct 2010)

Grantee	Country	Approved budget	Grant agreement signed	First disbursement (10%)	Baseline validation	Second disbursement (40%)
Anti Tuberculosis Association Afghanistan Program	Afghanistan	541,346	YES	YES	ONGOING	
NTP Afghanistan	Afghanistan	626,796	YES	YES	ONGOING	
NTP Benin	Benin	524,441	YES	YES	ONGOING	
NTP Burkina Faso	Burkina Faso	445,758	YES	NO	ONGOING	
Catholic Relief Services	DR Congo	870,105	YES	YES	ONGOING	
NTP RD Congo - Equateur	DR Congo	964,673	YES	NO	ONGOING	
NTP RD Congo - Kasai Occidental	DR Congo	604,928	YES	NO	ONGOING	
NTP RD Congo - Katanga	DR Congo	538,108	YES	NO	ONGOING	
Inter Aide	Ethiopia	156,490	YES	YES	DONE	
Liverpool School of Tropical Medicine	Ethiopia	689,163	YES	YES	DONE	YES
KAPTLD	Kenya	994,806	YES	YES	ONGOING	
International Medical Corps UK	Kenya	966,780	YES	YES	ONGOING	
International Organization for Migration	Laos PDR	297,460	YES	NO	ONGOING	
Population Services International (PSI)	Laos PDR	468,308	YES	YES	DONE	
FIND	Lesotho	379,788	YES	YES	ONGOING	
Family Health International	Nepal	772,035	YES	YES	DONE	YES
Catholic Relief Service	Nigeria	1,000,000	YES	YES	DONE	
Prisons of the Punjab	Pakistan	500,000	YES	YES	ONGOING	
Bridge Consultants Foundation	Pakistan	151,180	YES	YES	ONGOING	
The Indus Hospital	Pakistan	511,199	YES	YES	ONGOING	
NTP Pakistan	Pakistan	1,000,000	YES	YES	ONGOING	
World Vision Canada	Rwanda	402,500	YES	YES	ONGOING	
World Vision Somalia Programme	Somalia	760,000	YES	YES	DONE	
Epidemiological Laboratory (EpiLab)	Sudan	746,673	YES	YES	ONGOING	
NIMR - Mbeya Medical Research Programme	Tanzania	509,048	YES	YES	DONE	
AMREF Canada in partnership with AMREF Uganda	Uganda	999,980	YES	NO	DONE	
BRAC Uganda	Uganda	231,049	YES	YES	DONE	
Liverpool School	Yemen	287,621	YES	YES	ONGOING	
Centre for Infectious Disease Research in Zambia (CIDRZ)	Zambia	1,000,000	YES	YES	DONE	YES
Harare City Health Department	Zimbabwe	507,635	YES	YES	ONGOING	