



Financial Resources for TB

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hosted by



UNOPS



Recap: Funding needed versus funding available

Total need over 8 years (2023-2030)

US\$ **250** billion needed to end TB *(ref: Global Plan)*

Need per year (average)

2018 UNHLM target (pre Covid): \$**15** billion

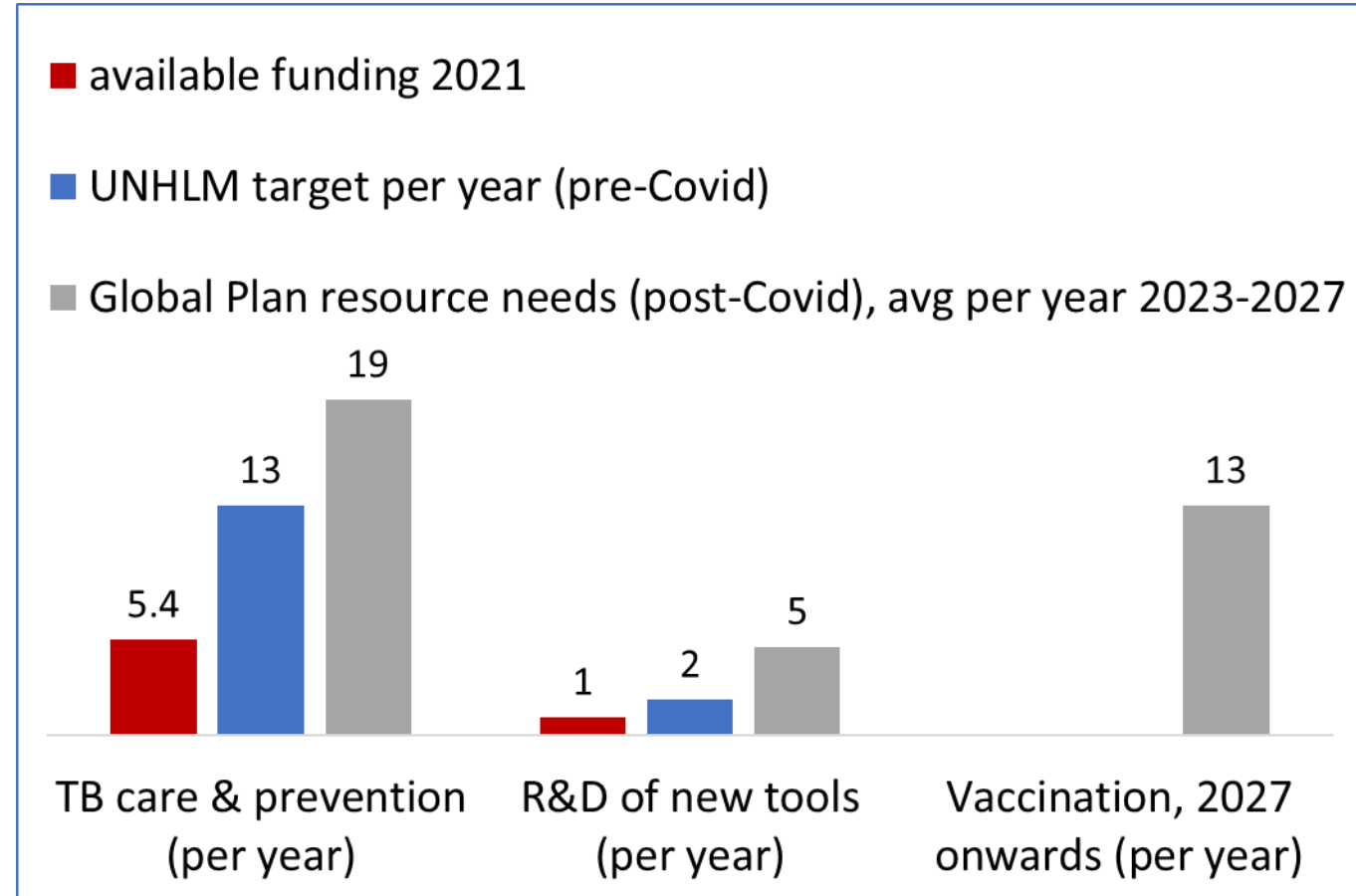
- \$**13** billion for implementation; \$**2** billion for R&D

Global Plan estimates (post Covid) (2023-2027)

- \$**19** billion for TB care & prevention; \$**5** billion for R&D; \$**13** billion for vaccination post 2027

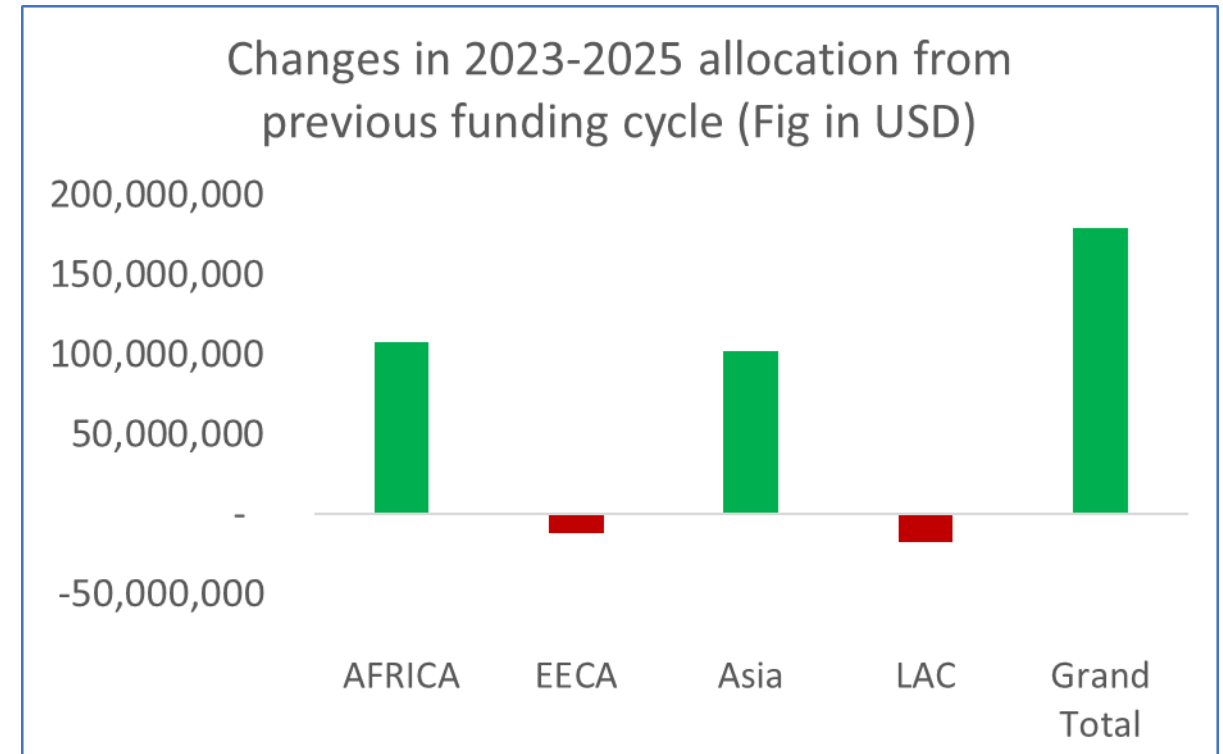
Available funding in 2021

- \$**5.4** billion for TB care & prevention *(source WHO)*
 - \$4.3 domestic & \$1.1 billion external funding
- \$**1** billion for TB R&D *(source TAG/STP)*



Global Fund country allocations for 2023-2025 (all figures in US\$)

- **2.4 billion** allocated to countries for TB
 - **About 154 million** more than previous funding cycle
 - **i.e. 51 million** more per year
- Additional matching funds of **82 million** to 20 countries
- **No** funding for Strategic Initiative for TB



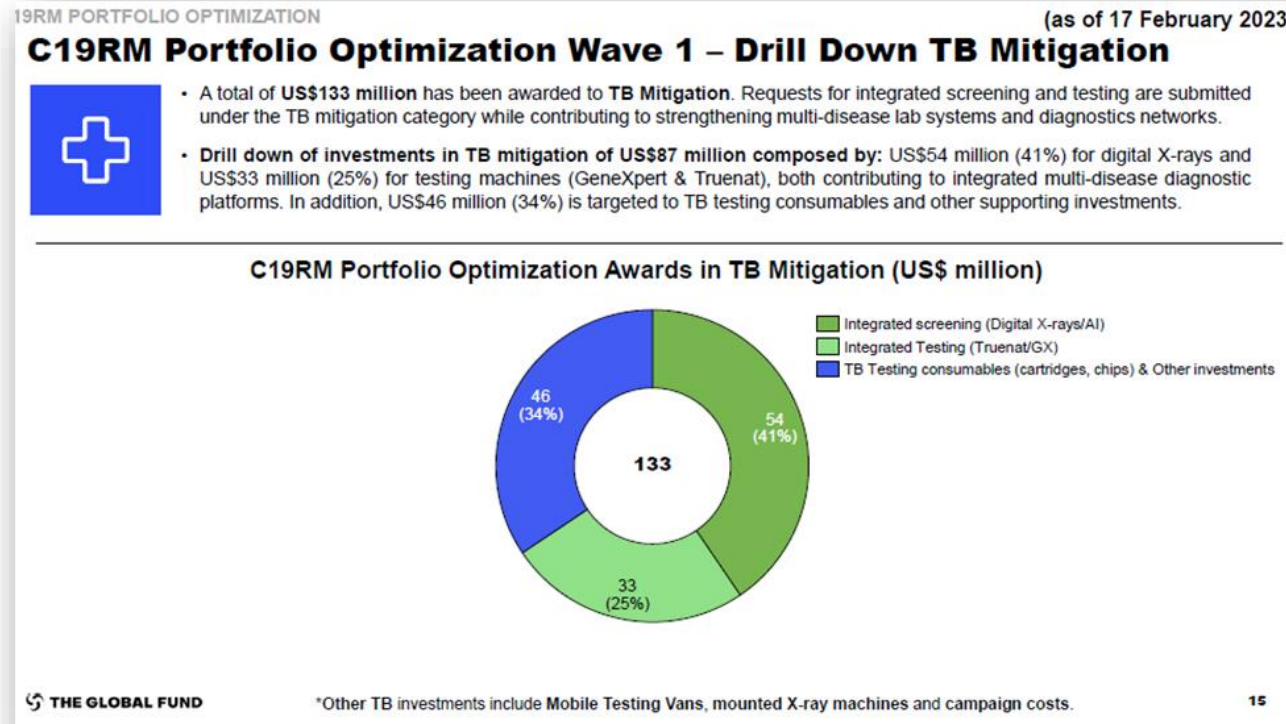
Stop TB Support to countries for applications to new funding cycle

- 26 countries supported with consultants for
 - Program reviews
 - National Strategic Plans development
 - Funding request development
- Mobilization of TB affected community
 - First ever Stop TB Partnership Community Summit in Nov 2022; 160 partners from 35 countries
- Advocacy via CFCS grantees and national partnerships
- Development of advocacy material and technical notes for inclusion of TB tools in C19RM
- TB Situation Room and Grant Approval Committee



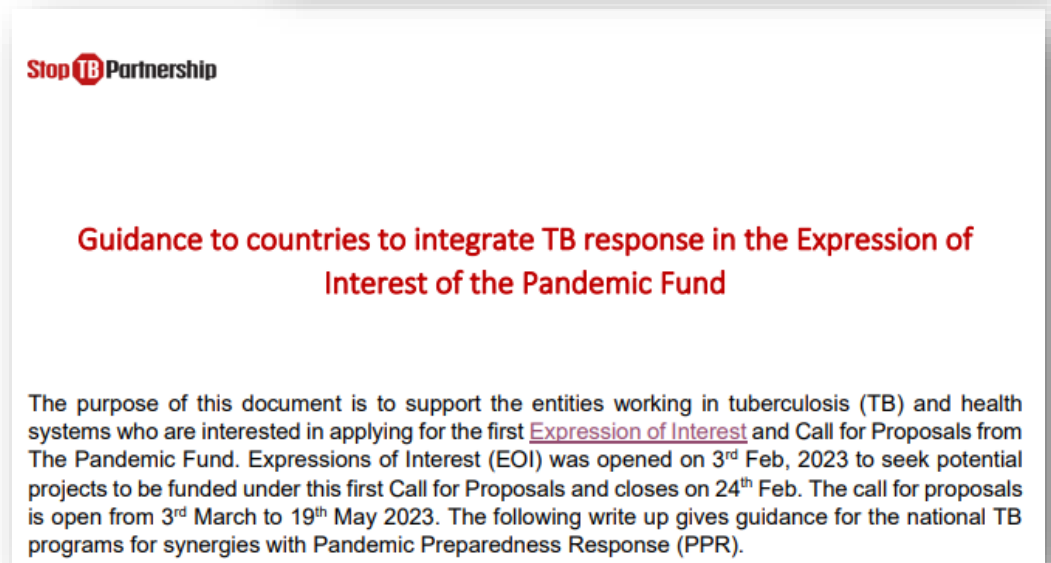
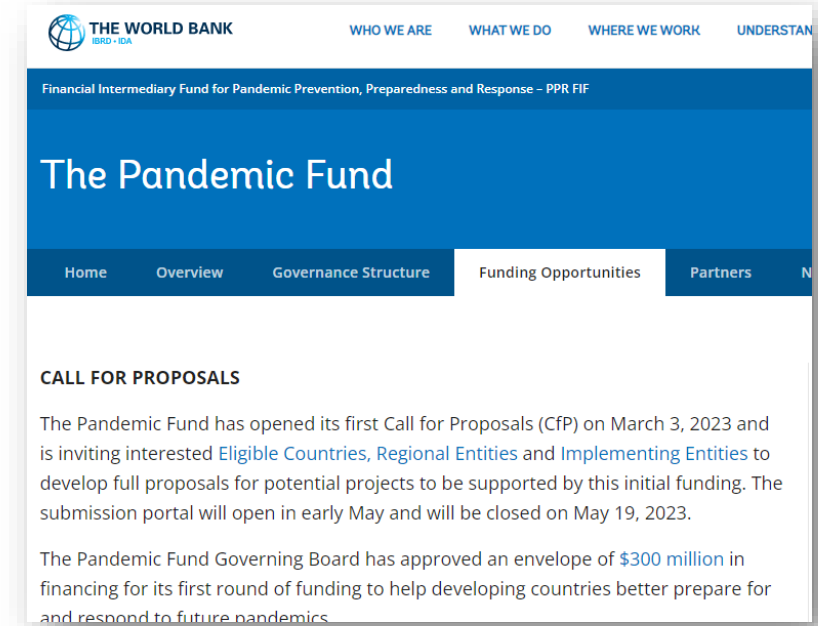
Global Fund C19RM – an additional source for TB & Covid-19 dual purpose interventions

- **\$176** million received by countries for TB mitigation in 2021
- **\$133** million for dual purpose TB diagnostics received by countries in 2022
 - X-ray, rapid molecular tests



Pandemic Preparedness

- TB services were repurposed to fight Covid-19
- Time now to invest in TB services for fighting future airborne pandemics
- Dual purpose interventions – for TB and airborne respiratory pandemic
 - E.g., Rapid molecular tests, X-ray, digital tools, contact investigation, community-led actions, airborne IPC, genome sequencing, etc....
- **Pandemic Fund applications is an opportunity**
 - EOI by Feb 24; application by May 19
- Stop TB produced guidance
- Many unknowns



World Bank results-based financing

- India, Indonesia, Pakistan
- Other potential countries
- Disbursement Linked Indicators (**DLI**) for TB are key
 - Stop TB has started development of a compendium of DLI for TB

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PRESS RELEASE | JUNE 27, 2019

US\$ 400 million World Bank Loan to Help Treat and Eliminate Tuberculosis in India

New Delhi, June 27, 2019 – The World Bank and the Government of India today signed a loan agreement of \$400 million for the Program Towards

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PRESS RELEASE | JANUARY 16, 2023

New World Bank Financing Aims to Strengthen Indonesia's Tuberculosis Response Program

Washington, DC, January 16, 2023 – On December 19, 2022, the World Bank's Board of Executive Directors has approved a \$300 million loan to the Indonesian government on December 19, 2022, to improve coverage, quality and efficiency of tuberculosis (TB) response in Indonesia.

Indonesia's health system has seen increasing challenges to find and treat TB cases, especially since the beginning of the COVID-19 pandemic. Even before

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Crowd Funding

- **Prime Minister TB-Free India Campaign** is an excellent example of crowd funding at scale designed for impact
 - Awareness
 - Stigma reduction
 - Involvement of society in TB care
 - Reducing undernutrition as a driver of TB incidence and deaths
 - Reducing economic burden on people with TB
 - Helping cured people to return to economic productivity

A MASS CAMPAIGN TO ELIMINATE TB

Take Pledge to Help Persons with TB
Join as Ni-Kshay Mitra

I urge every person, every organization and representatives associated with the civil society to take up this resolution of playing an active role in building a TB free India.

- Narendra Modi, Prime Minister

**PRADHAN MANTRI
TB MUKT BHARAT ABHIYAAN**

Join as Ni-Kshay Mitra and take pledge to help persons with TB.
Any Individual, NGO, Elected Representative or Corporate Institute can become Ni-Kshay Mitra.

TO JOIN AS NI-KSHAY MITRA

- ▶▶ Log on <https://communitysupport.nikshay.in>
- ▶▶ Click on "Pradhan Mantri TB Mukta Bharat Abhiyaan"
- ▶▶ Fill-up Ni-Kshay Mitra Registration Form
- ▶▶ Choose persons with TB you would like to support
- ▶▶ Contribute by providing monthly Nutrition Kit, Diagnostic Help and Vocational Support

Ni-Kshay Helpline
1800-11-6666

Scan to know more about Ni-Kshay Mitra Abhiyaan

For more information, contact ASHA/A.N.M. or visit your Primary Health Centre

Going forward

- Advocacy
 - **\$100 billion challenge to end TB by 2030**
 - \$132 billion needed in low income and lower-middle income countries during 2023-2030 for TB care and prevention
 - \$32 billion could be mobilized by countries themselves from their domestic budgets
 - Remaining \$100 billion for the world to mobilized
 - **Moment for vaccine: \$10 billion for R&D for vaccines to end TB**
 - \$1.25 billion per year average for TB vaccines R&D
- Tracking and reporting new sources of funding, including non-traditional ones

Thank you